

BUDGET OVERVIEW INFORMATION SHEET
 NORTH BREVARD COUNTY HOSPITAL DISTRICT
 DBA PARRISH MEDICAL CENTER
 FY 2018/2019 BUDGET

	ANNUALIZED 9/30/2018	BUDGET 9/30/2019
STATISTICAL DATA		
Patient Days	27,538	26,189
Adjusted Patient Days	74,810	73,353
Admissions	5,873	5,881
Adjusted Admissions	15,955	16,472
Average Length of Stay (Days)	4.69	4.45
Average Daily Census	75.4	71.8
Emergency Department Visits	41,016	41,139
Outpatient Referrals	175,698	206,372
Deliveries	632	651
Operations	6,239	6,275
STAFFING		
Full Time Equivalents	877	888
OPERATIONS OVERVIEW		
Gross Patient Revenue	619,187,805	621,603,256
Deductions from Revenue (1)	485,601,832	487,109,670
AHCA and Public Assistance	1,717,538	1,617,854
Operating Expense (includes AHCA & Public Assistance)	130,068,968	130,588,961
Per Adjusted Patient Day:		
Revenue	8,277	8,474
Deductions	6,491	6,641
AHCA and Public Assistance	23	22
Operating Expense (includes AHCA and Public Assistance)	1,739	1,780
Per Adjusted Admissions:		
Revenue	38,809	37,737
Deductions	30,437	29,572
Public Assistance Assessment	108	98
Operating Expense	8,152	7,928
(1) Explanation of Deductions from Revenue:		
Medicare	288,191,681	289,086,543
Medicaid	68,345,795	68,558,015
HMO/PPO and Other	97,631,868	97,935,024
Community Care	14,557,316	14,602,518
Bad Debts	16,875,172	16,927,571
Total Deductions from Revenue	485,601,832	487,109,670